

## GF & Other Funds

## Component Summary Department of Military and Veterans Affairs

Results Delivery Unit/ Component	FY2004 Actuals	FY2005 Conference Committee	FY2005 Authorized	FY2005 Management Plan	FY2006 Governor	FY2005 Management Plan vs FY2006 Governor	
Office of Homeland Security and Emergency Services							
Homeland Security & Emerg Mg	3,030.5	2,733.8	2,721.3	2,721.3	0.0	-2,721.3	-100.0%
Local Emergency Planning Com	0.0	300.0	300.0	300.0	0.0	-300.0	-100.0%
RDU Total:	3,030.5	3,033.8	3,021.3	3,021.3	0.0	-3,021.3	-100.0%
Military & Veterans Affairs							
Office of the Commissioner	0.0	0.0	0.0	0.0	1,740.9	1,740.9	100.0%
Homeland Security & Emerg Mg	0.0	0.0	0.0	0.0	2,932.0	2,932.0	100.0%
Local Emergency Planning Com	0.0	0.0	0.0	0.0	300.0	300.0	100.0%
National Guard Military Hdqtrs	0.0	0.0	0.0	0.0	245.5	245.5	100.0%
Army Guard Facilities Maint.	0.0	0.0	0.0	0.0	3,449.1	3,449.1	100.0%
Air Guard Facilities Maint.	0.0	0.0	0.0	0.0	1,061.5	1,061.5	100.0%
Alaska Military Youth Academy	0.0	0.0	0.0	0.0	6,375.3	6,375.3	100.0%
STARBASE	0.0	0.0	0.0	0.0	8.9	8.9	100.0%
Veterans' Services	0.0	0.0	0.0	0.0	738.0	738.0	100.0%
Emerg Communications	0.0	0.0	0.0	0.0	894.3	894.3	100.0%
State Active Duty	0.0	0.0	0.0	0.0	320.0	320.0	100.0%
RDU Total:	0.0	0.0	0.0	0.0	18,065.5	18,065.5	100.0%
Local Emergency Planning Committee Grants							
Local Emergency Planning Com	394.7	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	394.7	0.0	0.0	0.0	0.0	0.0	0.0%
Alaska National Guard							
Office of the Commissioner	1,859.7	1,822.9	1,810.4	1,764.8	0.0	-1,764.8	-100.0%
National Guard Military Hdqtrs	207.3	243.7	243.7	243.7	0.0	-243.7	-100.0%
Army Guard Facilities Maint.	3,158.9	2,895.4	3,088.4	3,048.1	0.0	-3,048.1	-100.0%
Air Guard Facilities Maint.	1,007.4	788.7	788.7	816.5	0.0	-816.5	-100.0%
Alaska Military Youth Academy	3,711.5	4,190.0	4,710.1	4,768.2	0.0	-4,768.2	-100.0%

## GF & Other Funds

## Component Summary Department of Military and Veterans Affairs

Results Delivery Unit/ Component	FY2004 Actuals	FY2005 Conference Committee	FY2005 Authorized	FY2005 Management Plan	FY2006 Governor	FY2005 Management Plan vs FY2006 Governor	
Alaska National Guard							
State Active Duty	23.0	320.0	320.0	320.0	0.0	-320.0	-100.0%
RDU Total:	9,967.8	10,260.7	10,961.3	10,961.3	0.0	-10,961.3	-100.0%
Alaska National Guard Benefits							
Educational Benefits	278.4	278.5	278.5	278.5	353.5	75.0	26.9%
Retirement Benefits	1,322.5	1,996.8	1,996.8	1,996.8	2,053.8	57.0	2.9%
RDU Total:	1,600.9	2,275.3	2,275.3	2,275.3	2,407.3	132.0	5.8%
Veterans' Affairs							
Veterans' Services	652.4	686.8	686.3	686.3	0.0	-686.3	-100.0%
RDU Total:	652.4	686.8	686.3	686.3	0.0	-686.3	-100.0%
General Funds:	8,587.1	9,007.8	9,175.8	9,175.8	11,566.3	2,390.5	26.1%
Federal Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds:	7,059.2	7,248.8	7,768.4	7,768.4	8,906.5	1,138.1	14.7%
Total Funds:	15,646.3	16,256.6	16,944.2	16,944.2	20,472.8	3,528.6	20.8%